

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
100	I REGION			
101	Casa Regional	289.555	5.506.634	5.796.189
102	Prov. Iquique	-	6.402.276	6.402.276
103	Prov. Tamarugal	137.400	31.700	169.100
200	II REGION			
201	Casa Regional	1.068.237	5.414.968	6.483.205
202	Prov. Antofagasta	1.796.821	7.134.478	8.931.299
203	Prov. Tocopilla	299.377	6.170.015	6.469.392
204	Prov. Calama	294.355	4.814.076	5.108.431
300	III REGION			
301	Casa Regional	133.477	5.552.884	5.686.361
302	Prov. Copiapó	210.300	7.362.719	7.573.019
303	Prov. Chañaral	23.766	6.087.267	6.111.033
304	Prov. Huasco	662.731	5.287.742	5.950.473
400	IV REGION			
401	Casa Regional	338.489	6.110.892	6.449.381
402	Prov. Elqui	85.700	7.458.432	7.544.132
403	Prov. Limari	288.107	8.120.998	8.409.105
404	Prov. Choapa	239.134	7.177.320	7.416.454
500	V REGION			
501	Casa Regional	867.192	4.187.738	5.054.930
502	Prov. de Valparaíso	1.785.018	7.485.269	9.270.287
503	Prov. Marga - Marga	174.748	7.796.426	7.971.174
504	Prov. Petorca	1.121.385	9.737.734	10.859.119
505	Prov. San Felipe	233.945	5.300.399	5.534.344
506	Prov. Los Andes	1.237.584	7.219.820	8.457.404
507	Prov. Quillota	464.819	9.088.402	9.553.221
508	Prov. San Antonio	488.488	9.526.178	10.014.666
509	Prov. Isla de Pascua	106.342	5.196.786	5.303.128
600	VI REGION			
601	Casa Regional	196.809	4.776.981	4.973.790
602	Prov. Cachapoal	144.000	7.515.073	7.659.073
603	Prov. Colchagua	191.705	9.068.892	9.260.597
604	Prov. Cardenal Caro	1.139.825	10.118.639	11.258.464
700	VII REGION			
701	Casa Regional	348.096	6.189.519	6.537.615
702	Prov. Talca	60.476	8.223.477	8.283.953
703	Prov. Linares	246.475	8.944.378	9.190.853
704	Prov. Curico	1.133.671	10.491.811	11.625.482
705	Prov. Cauquenes	397.328	6.630.111	7.027.439
706	INDAP - Parral	24.328	1.387.959	1.412.287
800	VIII REGION			
801	Casa Regional	934.753	7.996.946	8.931.699
802	Prov. Concepción	72.741	8.811.396	8.884.137
803	Prov. Ñuble	1.101.640	15.583.722	16.685.362
804	Prov. Arauco	623.954	11.002.943	11.626.897
805	Prov. Bio Bio	7.314.287	7.533.736	14.848.023
806	INDAP - Laja Diguillin	77.610	3.536.270	3.613.880
807	INDAP - Alto Bio-Bio	116.596	3.141.077	3.257.673
808	INDAP - Ñuble Costa	45.000	2.049.492	2.094.492
900	IX REGION			
901	Casa Regional	156.904	6.189.456	6.346.360
902	Prov. Cautín	365.622	12.440.776	12.806.398
903	Prov. Malleco	30.000	11.649.493	11.679.493
904	INDAP - Carahue	159.823	2.613.760	2.773.583
905	INDAP - Imperial	38.970	1.819.962	1.858.932
906	INDAP - Lautaro	-	3.098.467	3.098.467
907	INDAP - Ercilla	-	1.561.850	1.561.850
908	INDAP - Loncoche	72.240	1.229.850	1.302.090
1000	X REGION			
1001	Casa Regional	697.986	6.073.269	6.771.255
1002	Prov. Llanquihue	408.181	8.776.750	9.184.931
1003	Prov. Osorno	798.957	9.669.125	10.468.082
1004	Prov. Chiloé	416.454	8.384.520	8.800.974

INFORME GASTOS C/FACTURA & GASTOS MENORES

30 DE JUNIO DE 2015

Fundación Prodemu

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
1005	Prov. Palena	-	-	-
1100	XI REGION			
1101	Casa Regional	513.728	6.696.030	7.209.758
1102	Prov. Coyhaique	940.671	7.270.750	8.211.421
1103	Prov. Aysen	1.498.273	8.129.525	9.627.798
1104	Prov. General Carrera	1.873.923	6.084.107	7.958.030
1105	Prov. Capitan Prat	730.285	6.018.335	6.748.620
1200	XII REGION			
1201	Casa Regional	300.102	6.375.228	6.675.330
1202	Prov. Magallanes	698.105	8.251.574	8.949.679
1203	Prov. Ultima Esperanza	3.074.838	3.367.884	6.442.722
1204	Prov. Tierra del Fuego	366.726	5.277.405	5.644.131
1300	REGION METROPOLITANA			
1301	Casa Regional	585.813	10.662.466	11.248.279
1302	Stgo. SUR I	228.470	12.265.152	12.493.622
1303	Stgo. SUR II	280.434	5.375.581	5.656.015
1304	Stgo. NORTE I	198.580	5.335.511	5.534.091
1305	Stgo. NORTE II	270.370	8.264.769	8.535.139
1306	Prov. Del Maipo	265.745	7.939.627	8.205.372
1307	Prov. Cordillera	628.789	6.220.800	6.849.589
1308	Prov. Chacabuco	699.416	7.813.611	8.513.027
1309	Prov. Talagante	75.000	7.869.961	7.944.961
1310	Prov. Melipilla	601.186	8.816.378	9.417.564
1400	XIV REGION			
1401	Casa Regional	117.550	6.559.988	6.677.538
1402	Prov. Valdivia	70.196	8.701.931	8.772.127
1403	Prov. Del Ranco	167.885	8.350.061	8.517.946
1500	XV REGION			
1501	Casa Regional	566.781	5.901.550	6.468.331
1502	Prov. Arica	721.265	10.981.282	11.702.547
1503	Prov. Parinacota	596.230	2.954.938	3.551.168
1600	CASA MATRIZ			
1601	Dir. Nacional	48.800	14.969.201	15.018.001
1602	Dir. de Administración & Finanzas	40.453.395	25.413.532	65.866.927
1603	Dir. de Planificación	-	17.159.681	17.159.681
1604	Dir. de Comunicaciones	83.940	9.027.368	9.111.308
1605	Dir. de R.R.H.H.	9.491.580	16.756.514	26.248.094
1606	Dir. de Programas y Gestión Regional	-	14.804.352	14.804.352
1607	Auditoria Interna	-	-	-
1608	Casa Matriz Personal	-	-	-
1609	Unidad de Informatica	386.519	29.148	357.371
1610	Convenio INDAP Prodemu	7.607.553	5.893.645	13.501.198
1611	Regiones	-	11.170.445	11.170.445
1612	Convenio A.D.F.	2.235.960	716.779	2.952.739
1613	Convenio D.C.L.	-	-	-
1614	Convenio Pasos de Mujer 2.0	-	-	-
1615	Unidad de Diseño de Programas	-	1.840.870	1.840.870
1616	Unidad Técnica de Capacitación	-	2.435.457	2.435.457
TOTAL		106.039.509	662.323.993	768.363.502